

# Capital Improvement Plan 2011–2015

City of Kaukauna

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**CITY OF KAUKAUNA**  
**CAPITAL PROJECTS 2011-2015**

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2011	EQUIPMENT					
	Replace 2000 Pick Up Truck (#3)			\$22,000	\$22,000	
	Replace 2001 One Ton Dump Truck (#9)			\$48,000	\$48,000	
	Replace 2000 Pick Up Truck (#10)			\$22,000	\$22,000	
	Replace 2001 Kubota Tractor (#108)			\$16,000	\$16,000	
	Replace 2001 Smithco Lawn Sweeper (#111)			\$28,000	\$28,000	
	Replace 2003 Polaris Ranger (#118)			\$10,000	\$10,000	
	Replace 1995 Ford 2 1/2 Ton Dump with Leaf Box (#218) (including plow and wing)			\$125,000	\$125,000	
	Replace V-Box Sander for Truck #209 (#34)			\$18,500	\$18,500	
	Replace 2000 Morbark Brush Chipper (#38)			\$42,000	\$42,000	
	Replace 2002 Ambulance (#2192)			\$148,000	\$148,000	
2011	MUNICIPAL BUILDINGS/STRUCTURES					
	Library - Paint Exterior of Carnegie Building			\$10,000	\$10,000	
	Architectural Fees For Municipal Services Building (City Hall) Renovation/Consturction					
2011	SANITARY SEWER					
	Continue Sanitary Sewer Replacement Work Taylor/Draper Streets - Phase II Complete River MH Work, Thilmany Interceptor		\$560,000 (I&I Fund)	\$115,000	\$675,000	
2011	PARK IMPROVEMENTS					
	Andersen Park Grading and Tree Planting			\$75,000	\$75,000	
	Jonen Park - Soccer Goals/Landscaping/Pavillion/Bridge			\$200,000	\$200,000	
	Municipal Pool Projects					
	Replace Perimeter Skimmer Grates, Retile Perimeter			\$30,000	\$30,000	
	Replace Lifeguard Stands 5 @ \$3,000 Each			\$15,000	\$15,000	
	Building Gutter Repair			\$4,000	\$4,000	
	Filter Building Exhaust System			\$6,000	\$6,000	
	Replace Steel Doors (3)			\$7,500	\$7,500	
	Foundation Repairs Filter, Building and Bathhouse			\$10,000	\$10,000	
	1000 Islands Environmental Center Shelter			\$65,000	\$65,000	
	Replace Pedestrian Bridge @ Farmland Ct Pond			\$25,000	\$25,000	
2011	STORM SEWER					
	Horseshoe Park Pond Additional Construction Costs	(SWU/RB)	\$200,000		\$200,000	
	<del>Downtown Flood Control</del>					
	Kavanaugh Road Storm Sewer	(SWU/RB)	\$65,000		\$65,000	
	Erosion Control/Remediation on Storm Outfalls	(SWU/RB)	\$45,000		\$45,000	
	West 9th Street Mini Storm Sewer (Kenneth to Brill)			\$127,000	\$127,000	\$72,000
	Ann Street (Piggly Wiggly Complex)	(SWU/RB)	\$135,000		\$135,000	

YEAR	CLASSIFICATIONS/ DESCRIPTORS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2011	STREET PAVING					
	New Concrete Streets - (2,045' Total)					
	Eagles Court - 900'					
	Sherry Lane - 415'					
	Vandehey Lane - 450'					
	Denise Court - 280'			\$410,000	\$410,000	\$269,000
2011	Reconstruction (2,875' Total)					
	Gertrude Street (Wisconsin Ave to CTH OO) 1125'			\$240,000	\$240,000	\$147,000
	Ann Street (Piggly Wiggly Complex - Former Private Drive) - 1750'			\$350,000	\$350,000	\$235,000
	Seal Coating Project	\$39,000			\$39,000	
	Concrete Street Patch Program			\$150,000	\$150,000	
2011	SIDEWALKS					
	Replace Defective Walk			\$175,000	\$175,000	\$120,000
2011	MISCELLANEOUS					
	Drainage Way Maintenance / Ditching					
	Progress Way, Hyland Avenue, Fieldcrest Drive, Haas Road, Olde Country Circle, CTH CE			\$50,000	\$50,000	
	Fleet Maintenance Software/GPS			\$15,000	\$15,000	
	<b>TOTAL</b>	<b>\$39,000</b>	<b>\$1,005,000</b>	<b>\$2,559,000</b>	<b>\$3,603,000</b>	

YEAR	CLASSIFICATIONS/ DESCRIPTORS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2012	EQUIPMENT					
	Replace 2002 Pick Up			\$24,000	\$24,000	
	Replace 1996 Volvo Loader			\$190,000	\$190,000	
	Replace 2002 Holder			\$110,000	\$110,000	
2012	MUNICIPAL BUILDINGS/STRUCTURES					
	Replace Library Furniture			\$40,000	\$40,000	
	Radio System Narrow Banding			\$275,000	\$275,000	
	Replace Roof Over Street/Park Department			\$175,000	\$175,000	
	Municipal Services Building (City Hall) Renovations/Construction					
2012	SANITARY SEWER					
	Continue Sanitary Sewer Replacement Work Quinney/Metoxen Area (Dixon, Metoxen, Spring, 7th)		\$575,000 (I&I)	\$375,000	\$950,000	\$50,000
	Wisconsin Avenue (Desnoyer to Lawe St)		TIF ?			
	Second Street/Third Street/Main Avenue/Reaume		TIF ?			
2012	PARK IMPROVEMENTS					
	Anderson Park Improvements			\$200,000	\$200,000	
	CE/Haas Road Site Plan/Earthwork			\$50,000	\$50,000	
	Replace Envr. Center Retaining Wall at Lookout			\$25,000	\$25,000	
	Pool - Replace/Upgrade Water Softener System			\$15,000	\$15,000	
	Pool - Replace Ceiling Tile in Office Area			\$5,000	\$5,000	
2012	STORM SEWER					
	Taylor/Draper (96) Laterals and Oversizing	(SWU/RB)	\$150,000		\$150,000	\$50,000
	Erosion Control/Remediation on Storm Water Outfalls	(SWU/RB)	\$35,000		\$35,000	
	Industrial Park North Dry Pond Conversion	(SWU/RB)	\$275,000		\$275,000	
	Welhouse Drive Mini-Storm Sewer Project (Ann St to Henry St)	(SWU/RB)	\$75,000		\$75,000	
2012	STREET PAVING					
	New Concrete Streets (9,859' Total)					
	White Wolf Lane - Loderbauer Road East 1050'					
	Ben's Way - 450'					
	Renee Court - 555'					
	Fieldcrest Drive - CTH "KK" to Verbeten 1400'					
	Coriander Court - All 570'					
	Lemongrass Way - All 1900'					
	Springcrest Drive - All 750'					
	Tarragon Drive - All 720'					
	Sweet Meadow Lane - All 950'					
	Cilantro Lane - All 420'					
	Manchester Drive - 494'					
	Fenway Court - 465'					
	Camden Way - 135'					
				\$1,650,000	\$1,650,000	\$1,155,000

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2012	Reconstruction					
	Taylor/Draper (STH 96) Delanglade to City Limits		\$2,535,000	\$348,000	\$2,883,000	
			(DOT)			
	Island Street Bridge Deck Replacement		(DOT/ COUNTY)	\$375,000	\$125,000	\$500,000
			(DOT)			
	Roundabout Project - STH 55/CTH CE					
	Green Bay Road (STH 96) Lawe St- to Claribel St					
	DOT Reconstruction Design Costs		\$75,000	\$25,000	\$100,000	
2012	SIDEWALKS					
	No Project					
2012	MISCELLANEOUS					
	<b>TOTAL</b>		<b>\$4,095,000</b>	<b>\$3,632,000</b>	<b>\$7,727,000</b>	<b>\$1,255,000</b>

YEAR	CLASSIFICATIONS/ DESCRIPTORS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2013	EQUIPMENT					
	Replace 2003 1-Ton Pick Up Truck (#8)			\$32,000	\$32,000	
	Replace 1998 Backhoe (#23)			\$88,000	\$88,000	
	Replace 1998 Tandem Dump Truck (#215)			\$163,000	\$163,000	
2013	MUNICIPAL BUILDINGS/STRUCTURES					
	City Hall Expansion/Remodeling/Construction					
	Library Building/Architectural Services			\$500,000	\$500,000	
	Municipal Services Building (City Hall) Renovations/Construction					
2013	SANITARY SEWER					
	Continue Replacement Program	(I&I)	\$575,000	\$175,000	\$750,000	
	Quinney/Metoxen Area Phase II					
	(Quiney, Metoxen, 8th, 9th, 10th Streets)					
2013	PARK IMPROVEMENTS					
	CE/Haas Road Park Improvements			\$200,000	\$200,000	
	Slide Restoration - Municipal Pool			\$35,000	\$35,000	
2013	STORM SEWER					
	Grignon Park Pond	(SWU/RB)	\$550,000		\$550,000	
	Erosion Control/Remediation on Sotrm Water Outfalls	(SWU/RB)	\$35,000		\$35,000	
	Orchard Drive Drainage Ditch Rip Rap Project	(SWU/RB)	\$100,000		\$100,000	
	Orchard Drive Mini-Storm Sewer	(SWU/RB)	\$125,000		\$70,000	
	(Edgewood Dr. to Edgewood Dr.)					
2013	STREET PAVING					
	New Concrete Street (4,520' Total)					
	Antelope Trail - 1250'					
	Gray Squirrel - Antelope Trail to Bear Paw Trail - 350'					
	Bear Paw Trail - White Birch to Gray Squirrel - 1150'					
	White Birch - White Wolf to Elk Trail - 500'					
	Mallard Court - 300'					
	Mallard Drive - 200'					
	Ridge Court - 770'					
				\$760,000	\$760,000	\$532,000
	Reconstruction (1,695' Total)					
	Ducharme Street (CTH "OO" to Renee Court) - 1220'					
	Armstrong Lane (Ducharme Street to End) - 475'			\$165,000	\$165,000	\$108,900
2013	SIDEWALKS					
	Replace Defective Walk			\$175,000	\$175,000	\$120,000
2013	MISCELLANEOUS					
	<b>TOTAL</b>		<b>\$1,385,000</b>	<b>\$2,293,000</b>	<b>\$3,623,000</b>	<b>\$760,900</b>

YEAR	CLASSIFICATIONS/ DESCRIPTIONS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2014	EQUIPMENT					
	Add High Efficiency Street Sweeper	(SWU/RB)	\$250,000		\$250,000	
	Replace 2004 Deweze Lawn Mower (#106)					
	Replace 2004 CCC Garbage Truck (#228)					
2014	MUNICIPAL BUILDINGS/STRUCTURES					
	Library - Building Expansion			\$6,000,000	\$6,000,000	
2014	SANITARY SEWER					
	Continue Replacement Program					
	Oakridge Avenue to Crooks Avenue Area Phase I of III					
	East 12th Street to East 14th Street, Oakridge		\$600,000 (I&I)		\$600,000	\$50,000
2014	PARK IMPROVEMENTS					
2014	STORM SEWER					
	Quinney/Metoxen Area	(SWU/RB)	\$220,000		\$220,000	
	Erosion Control/Remediation at Storm Sewer Outfalls	(SWU/RB)	\$35,000		\$35,000	
	Retro Fit Ag Park Pond	(SWU/RB)	\$325,000		\$325,000	
	Downtown Flood Control	(SWU/RB)	\$550,000		\$550,000	
2014	STREET PAVING					
	New Concrete Streets					
	Kay Drive					
	Reconstruction					
	Quinney/Metoxen Area					
	Dixon Street - 840'					
	Fourth Street Plaza - 210'					
	Bank Avenue - 340'					
	East 7th Street - 1044'					
	East 8th Street - 1036'					
	East 9th Street - 778'					
	East 10th Street - 846'					
	Quinney Avenue - 1564'					
	Metoxen Avenue - 1349'					
	Spring Street - 518'			\$1,480,000	\$1,480,000	\$1,015,000
	Delanglade Street ( Lawe to USH 41) - DOT Project					
	Seal Coating Project			\$40,000	\$40,000	
2014	SIDEWALKS					
2014	MISCELLANEOUS					
	Regulatory/Street Sign Upgrade Project			\$75,000	\$75,000	
	<b>TOTAL</b>		<b>\$1,980,000</b>	<b>\$7,595,000</b>	<b>\$9,575,000</b>	<b>\$1,065,000</b>

YEAR	CLASSIFICATIONS/ DESCRIPTORS	TAX LEVY	OTHER	LONG TERM DEBT	PROJECT TOTAL	ASSESSABLE AMOUNT
2015	EQUIPMENT Replace 1991 John Deere Grader (#21) Replace 2005 Chev Trail Blazer (#1) Replace 2005 Chev 1 Ton Dump Truck (#5) Replace 2000 Chev Tandem Axle Truck (#214)					
2015	MUNICIPAL BUILDINGS/STRUCTURES Library Building Expansion			\$1,000,000	\$1,000,000	
2015	SANITARY SEWER Oakridge Avenue to Crooks Avenue Area Phase II of III East 15th Street to East 17th Street, Oakridge Ave		\$600,000		\$600,000	\$50,000
2015	PARK IMPROVEMENTS					
2015	STORM SEWER Ditch/Channel Lining at Envrn Center Property (ZZ)					
2015	STREET PAVING New Concrete Streets  Reconstruction Wisconsin Avenue - Lawe to Desnoyer Southside Downtown Area 2nd, 3rd, Reaume, Main Ave  Loderbauer Road - City Limits to Traffic Lights  Main Avenue Bridge Replacement (Power Canal)  Seal Coating Project			\$40,000	\$40,000	
2015	SIDEWALKS Replace Defective Walk			\$175,000	\$175,000	\$120,000
2015	MISCELLANEOUS Regulatory/Street Sign Upgrade Project			\$75,000	\$75,000	
	<b>TOTAL</b>		<b>\$600,000</b>	<b>\$1,290,000</b>	<b>\$1,890,000</b>	<b>\$170,000</b>